

To

The Principal Accounts Officer,
Compilation Cell
Ministry of Health & Family Welfare
Nirman Bhavan, New Delhi – 110 108.**Sub:- National TB Elimination Programme - Cost Adjustment Sanction in r/o Commodity Grant (Truenat Micro PCR RTPCR System (DUO) Machines & Truenat Micro PCR RTPCR Chips and X-ray Machines and CR Systems) procured during 2021-22.**

Sir,

I am directed to convey the ex-post facto sanction of the Competent Authority to the adjustment of cost of Truenat Micro PCR RTPCR System (DUO) Machines & Truenat Micro PCR RTPCR Chips and X-ray Machines, CR Systems worth Rs. 110,92,02,000/- (Rupees one hundred ten crores ninety two lakhs two thousands only) against the total Central subsidy allocated to the States covered under National TB Elimination Programme for supply of Truenat Micro PCR RTPCR System (DUO) Machines & Truenat Micro PCR RTPCR Chips and X-ray Machines, CR Systems in the following States during the year 2021-22 as Commodity Grant as per detail below:-

(Amount in Rupees)

Sl.No	State	Truenat Micro PCR RTPCR System (DUO) Machines & Truenat Micro PCR RTPCR Chips	X-Ray Machines and CR System	Total (Amount in Rs.)
1	Andhra Pradesh	5,30,06,000	5,10,000	5,35,16,000
2	Bihar	9,63,41,000	9,28,000	9,72,69,000
3	Chhattisgarh	2,33,73,000	2,25,000	2,35,98,000
4	Goa	14,94,000	14,000	15,08,000
5	Gujarat	5,77,10,000	5,56,000	5,82,66,000
6	Haryana	2,44,79,000	2,36,000	2,47,15,000
7	Himachal Pradesh	68,18,000	66,000	68,84,000
8	Jharkhand	3,07,63,000	2,96,000	3,10,59,000
9	Karnataka	5,91,05,000	5,69,000	5,96,74,000
10	Kerala	3,47,12,000	3,34,000	3,50,46,000
11	Madhya Pradesh	6,92,89,000	6,67,000	6,99,56,000
12	Maharashtra	11,03,85,000	10,63,000	11,14,48,000
13	Odisha	4,09,58,000	3,94,000	4,13,52,000
14	Punjab	2,74,56,000	2,64,000	2,77,20,000
15	Rajasthan	6,56,25,000	6,32,000	6,62,57,000
16	Tamil Nadu	6,81,54,000	6,56,000	6,88,10,000
17	Telangana	3,78,62,000	3,65,000	3,82,27,000
18	Uttar Pradesh	19,14,32,000	18,44,000	19,32,76,000
19	Uttarakhand	95,66,000	92,000	96,58,000
20	West Bengal	9,00,95,000	8,68,000	9,09,63,000
Total		109,86,23,000	1,05,79,000	110,92,02,000

Total Rs. 110,92,02,000/-

संयुक्त निदेशक / Joint Director

स्वास्थ्य एवं परिवार कल्याण मंत्रालय

2. The adjustment will be made as under:

Budget Head to which expenditure is to be debited	Amount in Rs.	Deduct recovery Head, Head of Accounts to which Credit is to be afforded	Amount in Rs.
Demand No. 44, 3601-Grants-in-aid to State Govt. (Major Head) -06- Centrally Sponsored Schemes (Sub Major Head) 102-Externally Aided Projects - Grants for Centrally Sponsored Schemes (Minor Head), 04-National Rural Health Mission, 0401 Flexible Pool for Communicable Diseases, 040131- Grants-in-aid General for the year 2021-22	110,92,02,000/-	Demand No.44 Revenue Section 2210 Medical and Public Health (Major Head) 06- Public Health (Sub Major Head) 06001 – Direction & Administration (Minor Head) 09- Flexible Pool for Communicable Diseases 0910-Procurement of Supplies and Materials-RNTCP 091070 – Deduct Recoveries for the year 2021-22.	110,92,02,000/-

3. The accounts of the grantee State shall be open to inspection by the sanctioning authority and audit both by the Controller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and internal audit by Principal Accounts Office of the Ministry, whenever the State is called upon to do so.

4. The States/UTs shall ensure that 40% / 10% (as applicable) of its share based on commodity grants support by GOI is credited to appropriate accounts.

5. The present status of allocation & expenditure under this head is as follows:-

a) Total Allocated Budget under Flexible Pool for Communicable Diseases	Rs. 931,10,00,000/-
b) Budget for NTEP (Commodity)	Rs. 667,87,50,000/-
c) Total Expenditure prior to this Sanction (NTEP)	Rs. 349,78,28,000/-
d) Amount of the current Sanction (NTEP)	Rs. 110,92,02,000/-
e) Cumulative expenditure (NTEP)	Rs. 460,70,30,000/-
f) Balance Budget after the current Sanction (NTEP)	Rs. 207,17,20,000/-

6. This sanction issues with the concurrence of IFD vide CD No. C- 1697 dated 13.10.2021.

Yours faithfully,


(Dr. Raghuram Rao)
Joint Director (TB)

Copy to :

1. Integrated Finance Division, MoHFW
2. PAO, (Sect.), MoHFW
3. State Health Societies of the respective States
4. NHM-Finance, MoHFW
5. Cash II Section, MoHFW
6. Sanction Folder

डॉ. राघुराम एस. राव / Dr. RAGHURAM S. RAO
संयुक्त निदेशक / Joint Director
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Ministry of Health & Family Welfare
भारत सरकार / Govt. of India
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